



Indiana Family And Social Services Administration First Steps

Adams County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,555	7.73%	0.55%
Age 0 to 3 (ISDH):	1,702	8.57%	0.66%
Low Birth Weight (ISDH):	95	6.21%	0.48%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 06/01/05			
0 to 1 Year Olds:	13	16.88%	2.24%
Total Number of Children Served:	77		4.52%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		14.2	14.3
Average Days from Referral to IFSP:	37.0		35.3	35.6
Children moving to Preschool Special Education:	11	14.29%	10.55%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	7.79%	6.49%	7.27%
Eligible Children who declined services:	2	2.60%	2.03%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	76.51%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$251,882.68
Countywide Average Paid on Behalf of Each Child Served:	\$3,271.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	70	90.91%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.30%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	7.79%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	9.09%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	13	16.88%	17.84%	Physical Therapy:	34	44.16%	35.98%
Developmental Ther:	31	40.26%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	96.10%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	48	62.34%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.30%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	27	35.06%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	335,107	77.15%	5.47%
Age 0 to 3 (ISDH):	15,663	78.88%	6.04%
Low Birth Weight (ISDH):	1,264	82.82%	6.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	128	10.71%	2.38%
Total Number of Children Served:	1,195		7.63%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		14.2	14.3
Average Days from Referral to IFSP:	34.0		35.3	35.6
Children moving to Preschool Special Education:	119	9.96%	10.55%	11.50%
Exiting Children Under 3, Services No Longer Needed:	65	5.44%	6.49%	7.27%
Eligible Children who declined services:	26	2.18%	2.03%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		77.83%	76.51%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$4,439,824.10
Countywide Average Paid on Behalf of Each Child Served:	\$3,715.33

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	9	815	371

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	827	69.21%
African-American/Not Hispanic:	185	15.48%
Hispanic:	62	5.19%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	27	2.26%
Other race:	0	0.00%
Multi-Racial:	94	7.87%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	89	7.45%	7.27%	Other Services:	23	1.92%	0.72%
Audiology:	248	20.75%	17.84%	Physical Therapy:	380	31.80%	35.98%
Developmental Ther:	520	43.51%	48.94%	Psychology:	3	0.25%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,161	97.15%	91.17%
Interpreter Services:	18	1.51%	0.87%	Social Work:	4	0.33%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	899	75.23%	54.77%
Nursing:	25	2.09%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	43	3.60%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	433	36.23%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,937	19.83%	1.17%
Age 0 to 3 (ISDH):	3,148	22.85%	1.21%
Low Birth Weight (ISDH):	219	21.89%	1.11%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	37	13.07%	3.70%
Total Number of Children Served:	283		8.99%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		15.1	14.3
Average Days from Referral to IFSP:	37.0		35.8	35.6
Children moving to Preschool Special Education:	43	15.19%	14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	35	12.37%	7.94%	7.27%
Eligible Children who declined services:	5	1.77%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$992,321.74
Countywide Average Paid on Behalf of Each Child Served:	\$3,506.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	189	91

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	229	80.92%
African-American/Not Hispanic:	4	1.41%
Hispanic:	21	7.42%
American Indian/Alaskan Native:	1	0.35%
Asian/Pacific Islander:	8	2.83%
Other race:	0	0.00%
Multi-Racial:	20	7.07%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	9.89%	7.27%	Other Services:	4	1.41%	0.72%
Audiology:	53	18.73%	17.84%	Physical Therapy:	115	40.64%	35.98%
Developmental Ther:	134	47.35%	48.94%	Psychology:	1	0.35%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	272	96.11%	91.17%
Interpreter Services:	13	4.59%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	187	66.08%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	11	3.89%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	124	43.82%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,289	3.35%	0.15%
Age 0 to 3 (ISDH):	357	3.27%	0.14%
Low Birth Weight (ISDH):	19	2.67%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	4	17.39%	3.74%
Total Number of Children Served:	23		6.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.4		15.4	14.3
Average Days from Referral to IFSP:	36.0		38.5	35.6
Children moving to Preschool Special Education:	4	17.39%	16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	4.35%	5.24%	7.27%
Eligible Children who declined services:	0	0.00%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		92.31%	94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$47,515.32
Countywide Average Paid on Behalf of Each Child Served:	\$2,065.88

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	13	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	23	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.35%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	4	17.39%	17.84%	Physical Therapy:	9	39.13%	35.98%
Developmental Ther:	11	47.83%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	86.96%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	1	4.35%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	34.78%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	4.35%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	9	39.13%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,843	2.74%	0.23%
Age 0 to 3 (ISDH):	524	2.77%	0.20%
Low Birth Weight (ISDH):	35	2.26%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	1	4.35%	0.56%
Total Number of Children Served:	23		4.39%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		13.3	14.3
Average Days from Referral to IFSP:	40.0		36.4	35.6
Children moving to Preschool Special Education:	1	4.35%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	2	8.70%	6.86%	7.27%
Eligible Children who declined services:	2	8.70%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$50,998.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,217.32

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	22	95.65%
African-American/Not Hispanic:	1	4.35%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	4.35%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	13.04%	17.84%	Physical Therapy:	9	39.13%	35.98%
Developmental Ther:	9	39.13%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	21	91.30%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	65.22%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	8	34.78%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,061	18.19%	0.77%
Age 0 to 3 (ISDH):	1,865	19.31%	0.72%
Low Birth Weight (ISDH):	119	18.46%	0.60%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	20	8.97%	3.21%
Total Number of Children Served:	223		11.96%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		14.2	14.3
Average Days from Referral to IFSP:	34.0		35.4	35.6
Children moving to Preschool Special Education:	13	5.83%	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	10	4.48%	6.80%	7.27%
Eligible Children who declined services:	6	2.69%	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.54%	93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$696,390.16
Countywide Average Paid on Behalf of Each Child Served:	\$3,122.83

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	148	73

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	216	96.86%
African-American/Not Hispanic:	2	0.90%
Hispanic:	2	0.90%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.35%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	11.66%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	17	7.62%	17.84%	Physical Therapy:	82	36.77%	35.98%
Developmental Ther:	100	44.84%	48.94%	Psychology:	7	3.14%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	220	98.65%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	145	65.02%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	13	5.83%	3.92%	Vision:	1	0.45%	0.30%
Occupational Ther:	100	44.84%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	15,109	4.17%	0.25%
Age 0 to 3 (ISDH):	474	3.44%	0.18%
Low Birth Weight (ISDH):	29	2.89%	0.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	23		4.85%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.1		15.1	14.3
Average Days from Referral to IFSP:	37.0		35.8	35.6
Children moving to Preschool Special Education:	6	26.09%	14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	2	8.70%	7.94%	7.27%
Eligible Children who declined services:	0	0.00%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$72,375.49
Countywide Average Paid on Behalf of Each Child Served:	\$3,146.76

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	6

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	23	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	2	8.70%	17.84%	Physical Therapy:	10	43.48%	35.98%
Developmental Ther:	9	39.13%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	21	91.30%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	65.22%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	4.35%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	12	52.17%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,233	7.30%	0.33%
Age 0 to 3 (ISDH):	704	6.45%	0.27%
Low Birth Weight (ISDH):	40	5.60%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	6	14.63%	2.78%
Total Number of Children Served:	41		5.82%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.5		15.4	14.3
Average Days from Referral to IFSP:	41.0		38.5	35.6
Children moving to Preschool Special Education:	7	17.07%	16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.24%	7.27%
Eligible Children who declined services:	0	0.00%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		95.45%	94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$110,537.00
Countywide Average Paid on Behalf of Each Child Served:	\$2,696.02

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	37	90.24%
African-American/Not Hispanic:	2	4.88%
Hispanic:	1	2.44%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.44%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	9.76%	7.27%	Other Services:	1	2.44%	0.72%
Audiology:	11	26.83%	17.84%	Physical Therapy:	15	36.59%	35.98%
Developmental Ther:	25	60.98%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	40	97.56%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	21	51.22%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	2.44%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	13	31.71%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Cass County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,087	10.97%	0.67%
Age 0 to 3 (ISDH):	1,741	10.99%	0.67%
Low Birth Weight (ISDH):	113	10.27%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	17	22.97%	2.96%
Total Number of Children Served:	74		4.25%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		13.6	14.3
Average Days from Referral to IFSP:	39.0		35.9	35.6
Children moving to Preschool Special Education:	9	12.16%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	8.11%	8.08%	7.27%
Eligible Children who declined services:	1	1.35%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$215,997.18
Countywide Average Paid on Behalf of Each Child Served:	\$2,918.88

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	47	26

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	67	90.54%
African-American/Not Hispanic:	0	0.00%
Hispanic:	7	9.46%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	8.11%	7.27%	Other Services:	1	1.35%	0.72%
Audiology:	6	8.11%	17.84%	Physical Therapy:	41	55.41%	35.98%
Developmental Ther:	46	62.16%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	72	97.30%	91.17%
Interpreter Services:	2	2.70%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	36	48.65%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	3	4.05%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	17	22.97%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clark County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	97,399	34.22%	1.59%
Age 0 to 3 (ISDH):	3,982	35.62%	1.54%
Low Birth Weight (ISDH):	297	36.47%	1.51%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	42	12.73%	3.20%
Total Number of Children Served:	330		8.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		15.0	14.3
Average Days from Referral to IFSP:	33.0		34.1	35.6
Children moving to Preschool Special Education:	47	14.24%	16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	22	6.67%	6.12%	7.27%
Eligible Children who declined services:	6	1.82%	2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.62%	94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,134,511.95
Countywide Average Paid on Behalf of Each Child Served:	\$3,437.92

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	208	119

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	277	83.94%
African-American/Not Hispanic:	18	5.45%
Hispanic:	10	3.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	1.52%
Other race:	0	0.00%
Multi-Racial:	20	6.06%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	36	10.91%	7.27%	Other Services:	2	0.61%	0.72%
Audiology:	75	22.73%	17.84%	Physical Therapy:	121	36.67%	35.98%
Developmental Ther:	171	51.82%	48.94%	Psychology:	7	2.12%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	303	91.82%	91.17%
Interpreter Services:	4	1.21%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	192	58.18%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	7	2.12%	3.92%	Vision:	3	0.91%	0.30%
Occupational Ther:	130	39.39%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,522	9.41%	0.43%
Age 0 to 3 (ISDH):	1,006	9.40%	0.39%
Low Birth Weight (ISDH):	63	7.96%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	18	15.93%	5.16%
Total Number of Children Served:	113		11.23%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.6		12.6	14.3
Average Days from Referral to IFSP:	31.0		33.5	35.6
Children moving to Preschool Special Education:	6	5.31%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	14	12.39%	9.09%	7.27%
Eligible Children who declined services:	11	9.73%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		95.31%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$322,669.65
Countywide Average Paid on Behalf of Each Child Served:	\$2,855.48

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	69	42

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	109	96.46%
African-American/Not Hispanic:	2	1.77%
Hispanic:	1	0.88%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.88%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.54%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	2.65%	17.84%	Physical Therapy:	45	39.82%	35.98%
Developmental Ther:	91	80.53%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	110	97.35%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	23	20.35%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.88%	3.92%	Vision:	1	0.88%	0.30%
Occupational Ther:	28	24.78%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,034	12.28%	0.56%
Age 0 to 3 (ISDH):	1,566	14.34%	0.60%
Low Birth Weight (ISDH):	113	15.85%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	13	11.71%	2.50%
Total Number of Children Served:	111		7.09%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.2		15.4	14.3
Average Days from Referral to IFSP:	39.0		38.5	35.6
Children moving to Preschool Special Education:	13	11.71%	16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	10	9.01%	5.24%	7.27%
Eligible Children who declined services:	4	3.60%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.39%	94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$381,901.62
Countywide Average Paid on Behalf of Each Child Served:	\$3,440.56

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	74	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	90	81.08%
African-American/Not Hispanic:	1	0.90%
Hispanic:	19	17.12%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.90%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	17.12%	7.27%	Other Services:	8	7.21%	0.72%
Audiology:	31	27.93%	17.84%	Physical Therapy:	66	59.46%	35.98%
Developmental Ther:	52	46.85%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	106	95.50%	91.17%
Interpreter Services:	4	3.60%	0.87%	Social Work:	1	0.90%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	59	53.15%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	0.90%	0.06%
Nutrition:	2	1.80%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	58	52.25%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,928	3.84%	0.18%
Age 0 to 3 (ISDH):	432	3.86%	0.17%
Low Birth Weight (ISDH):	33	4.07%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	3	9.68%	2.22%
Total Number of Children Served:	31		7.18%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.6		15.0	14.3
Average Days from Referral to IFSP:	33.0		34.1	35.6
Children moving to Preschool Special Education:	4	12.90%	16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	2	6.45%	6.12%	7.27%
Eligible Children who declined services:	0	0.00%	2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		94.44%	94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$115,292.30
Countywide Average Paid on Behalf of Each Child Served:	\$3,719.11

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	18	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	31	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	6.45%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	9.68%	17.84%	Physical Therapy:	16	51.61%	35.98%
Developmental Ther:	21	67.74%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	31	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	11	35.48%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	11	35.48%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	29,729	10.54%	0.49%
Age 0 to 3 (ISDH):	1,409	13.16%	0.54%
Low Birth Weight (ISDH):	88	11.11%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	17	21.52%	3.62%
Total Number of Children Served:	79		5.61%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.5		12.6	14.3
Average Days from Referral to IFSP:	36.0		33.5	35.6
Children moving to Preschool Special Education:	12	15.19%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	8.86%	9.09%	7.27%
Eligible Children who declined services:	1	1.27%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		94.87%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$192,751.38
Countywide Average Paid on Behalf of Each Child Served:	\$2,439.89

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	49	29

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	78	98.73%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.27%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.53%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	16	20.25%	17.84%	Physical Therapy:	20	25.32%	35.98%
Developmental Ther:	45	56.96%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	69	87.34%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	36	45.57%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	22	27.85%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,844	23.93%	0.76%
Age 0 to 3 (ISDH):	1,636	21.81%	0.63%
Low Birth Weight (ISDH):	123	23.44%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	13	12.38%	2.47%
Total Number of Children Served:	105		6.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.3		15.7	14.3
Average Days from Referral to IFSP:	33.0		34.1	35.6
Children moving to Preschool Special Education:	22	20.95%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	5.71%	8.66%	7.27%
Eligible Children who declined services:	0	0.00%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.78%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$208,571.72
Countywide Average Paid on Behalf of Each Child Served:	\$1,986.40

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	65	38

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	100	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.95%
Other race:	0	0.00%
Multi-Racial:	3	2.86%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	1.90%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	18	17.14%	17.84%	Physical Therapy:	18	17.14%	35.98%
Developmental Ther:	50	47.62%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	97	92.38%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	61	58.10%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	11	10.48%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	24,428	12.48%	0.40%
Age 0 to 3 (ISDH):	1,156	15.41%	0.45%
Low Birth Weight (ISDH):	89	17.07%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	9	8.18%	2.37%
Total Number of Children Served:	110		9.52%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.4		15.7	14.3
Average Days from Referral to IFSP:	34.0		34.1	35.6
Children moving to Preschool Special Education:	11	10.00%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	17	15.45%	8.66%	7.27%
Eligible Children who declined services:	1	0.91%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.15%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$294,581.67
Countywide Average Paid on Behalf of Each Child Served:	\$2,678.02

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	66	43

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	103	93.64%
African-American/Not Hispanic:	0	0.00%
Hispanic:	6	5.45%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.91%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	2.73%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	32	29.09%	17.84%	Physical Therapy:	32	29.09%	35.98%
Developmental Ther:	69	62.73%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	103	93.64%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	61	55.45%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	27	24.55%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	40,402	6.32%	0.66%
Age 0 to 3 (ISDH):	1,732	5.79%	0.67%
Low Birth Weight (ISDH):	108	5.20%	0.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	7	6.48%	1.14%
Total Number of Children Served:	108		6.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.6	14.3
Average Days from Referral to IFSP:	40.0		37.3	35.6
Children moving to Preschool Special Education:	11	10.19%	11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	6.48%	10.23%	7.27%
Eligible Children who declined services:	4	3.70%	2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.21%	85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$335,279.86
Countywide Average Paid on Behalf of Each Child Served:	\$3,104.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	42

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	96	88.89%
African-American/Not Hispanic:	1	0.93%
Hispanic:	6	5.56%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	3.70%
Other race:	0	0.00%
Multi-Racial:	1	0.93%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	6.48%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	13	12.04%	17.84%	Physical Therapy:	24	22.22%	35.98%
Developmental Ther:	66	61.11%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	101	93.52%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	57	52.78%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	3	2.78%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	29	26.85%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Delaware County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,907	23.50%	1.94%
Age 0 to 3 (ISDH):	4,228	22.31%	1.63%
Low Birth Weight (ISDH):	369	23.91%	1.88%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	28	8.97%	2.04%
Total Number of Children Served:	312		7.38%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.4		13.3	14.3
Average Days from Referral to IFSP:	35.0		36.4	35.6
Children moving to Preschool Special Education:	39	12.50%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	22	7.05%	6.86%	7.27%
Eligible Children who declined services:	5	1.60%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.77%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$970,564.11
Countywide Average Paid on Behalf of Each Child Served:	\$3,110.78

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	207	102

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	274	87.82%
African-American/Not Hispanic:	18	5.77%
Hispanic:	3	0.96%
American Indian/Alaskan Native:	1	0.32%
Asian/Pacific Islander:	1	0.32%
Other race:	0	0.00%
Multi-Racial:	15	4.81%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	1.92%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	33	10.58%	17.84%	Physical Therapy:	125	40.06%	35.98%
Developmental Ther:	172	55.13%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	304	97.44%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	1	0.32%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	188	60.26%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	8	2.56%	3.92%	Vision:	2	0.64%	0.30%
Occupational Ther:	99	31.73%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	39,910	10.61%	0.65%
Age 0 to 3 (ISDH):	1,615	11.20%	0.62%
Low Birth Weight (ISDH):	93	8.45%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	12	11.43%	2.33%
Total Number of Children Served:	105		6.50%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.3		15.5	14.3
Average Days from Referral to IFSP:	35.0		36.5	35.6
Children moving to Preschool Special Education:	4	3.81%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	13	12.38%	8.75%	7.27%
Eligible Children who declined services:	1	0.95%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.39%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$260,861.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,484.39

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	73	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	93	88.57%
African-American/Not Hispanic:	0	0.00%
Hispanic:	8	7.62%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	3.81%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	11.43%	7.27%	Other Services:	2	1.90%	0.72%
Audiology:	18	17.14%	17.84%	Physical Therapy:	29	27.62%	35.98%
Developmental Ther:	35	33.33%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	101	96.19%	91.17%
Interpreter Services:	2	1.90%	0.87%	Social Work:	1	0.95%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	67	63.81%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	1	0.95%	0.30%
Occupational Ther:	26	24.76%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Elkhart County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	185,542	29.02%	3.03%
Age 0 to 3 (ISDH):	9,574	31.99%	3.69%
Low Birth Weight (ISDH):	650	31.35%	3.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	99	18.00%	3.17%
Total Number of Children Served:	550		5.74%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.3		13.6	14.3
Average Days from Referral to IFSP:	32.0		37.3	35.6
Children moving to Preschool Special Education:	66	12.00%	11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	66	12.00%	10.23%	7.27%
Eligible Children who declined services:	18	3.27%	2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		85.17%	85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,519,706.94
Countywide Average Paid on Behalf of Each Child Served:	\$2,763.10

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	327	218

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	370	67.27%
African-American/Not Hispanic:	41	7.45%
Hispanic:	86	15.64%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	0.55%
Other race:	0	0.00%
Multi-Racial:	50	9.09%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	5.09%	7.27%	Other Services:	23	4.18%	0.72%
Audiology:	95	17.27%	17.84%	Physical Therapy:	194	35.27%	35.98%
Developmental Ther:	324	58.91%	48.94%	Psychology:	25	4.55%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	502	91.27%	91.17%
Interpreter Services:	42	7.64%	0.87%	Social Work:	1	0.18%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	170	30.91%	54.77%
Nursing:	2	0.36%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	35	6.36%	3.92%	Vision:	2	0.36%	0.30%
Occupational Ther:	164	29.82%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,341	16.75%	0.41%
Age 0 to 3 (ISDH):	927	15.76%	0.36%
Low Birth Weight (ISDH):	77	18.14%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	5	7.04%	1.66%
Total Number of Children Served:	71		7.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		13.6	14.3
Average Days from Referral to IFSP:	38.0		34.8	35.6
Children moving to Preschool Special Education:	6	8.45%	12.12%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	4.23%	5.05%	7.27%
Eligible Children who declined services:	0	0.00%	2.19%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		94.29%	95.74%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$200,418.08
Countywide Average Paid on Behalf of Each Child Served:	\$2,822.79

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	52	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	68	95.77%
African-American/Not Hispanic:	1	1.41%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	2.82%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	12.68%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	7	9.86%	17.84%	Physical Therapy:	31	43.66%	35.98%
Developmental Ther:	38	53.52%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	90.14%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	3	4.23%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	45	63.38%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.41%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	24	33.80%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,500	25.12%	1.17%
Age 0 to 3 (ISDH):	2,626	23.49%	1.01%
Low Birth Weight (ISDH):	204	25.03%	1.04%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	44	16.00%	5.16%
Total Number of Children Served:	275		10.47%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		15.0	14.3
Average Days from Referral to IFSP:	34.0		34.1	35.6
Children moving to Preschool Special Education:	56	20.36%	16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	18	6.55%	6.12%	7.27%
Eligible Children who declined services:	6	2.18%	2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.99%	94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$925,139.15
Countywide Average Paid on Behalf of Each Child Served:	\$3,364.14

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	174	99

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	235	85.45%
African-American/Not Hispanic:	20	7.27%
Hispanic:	2	0.73%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	1.45%
Other race:	0	0.00%
Multi-Racial:	14	5.09%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	6.91%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	66	24.00%	17.84%	Physical Therapy:	96	34.91%	35.98%
Developmental Ther:	154	56.00%	48.94%	Psychology:	5	1.82%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	256	93.09%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	3	1.09%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	152	55.27%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	0.73%	3.92%	Vision:	2	0.73%	0.30%
Occupational Ther:	140	50.91%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,730	6.85%	0.29%
Age 0 to 3 (ISDH):	696	7.21%	0.27%
Low Birth Weight (ISDH):	60	9.33%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	8	12.90%	3.36%
Total Number of Children Served:	62		8.91%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		14.2	14.3
Average Days from Referral to IFSP:	35.0		35.4	35.6
Children moving to Preschool Special Education:	3	4.84%	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	2	3.23%	6.80%	7.27%
Eligible Children who declined services:	3	4.84%	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		92.31%	93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$126,864.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,046.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	44	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	60	96.77%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.23%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.61%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	2	3.23%	17.84%	Physical Therapy:	16	25.81%	35.98%
Developmental Ther:	52	83.87%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	7	11.29%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.61%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	12	19.35%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,343	11.41%	0.36%
Age 0 to 3 (ISDH):	726	9.68%	0.28%
Low Birth Weight (ISDH):	40	7.63%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	9	16.67%	3.88%
Total Number of Children Served:	54		7.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.5		15.7	14.3
Average Days from Referral to IFSP:	33.0		34.1	35.6
Children moving to Preschool Special Education:	10	18.52%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	11.11%	8.66%	7.27%
Eligible Children who declined services:	0	0.00%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$94,724.53
Countywide Average Paid on Behalf of Each Child Served:	\$1,754.16

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	35	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	53	98.15%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.85%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.70%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	15	27.78%	17.84%	Physical Therapy:	14	25.93%	35.98%
Developmental Ther:	23	42.59%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	52	96.30%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	30	55.56%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	5	9.26%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,669	5.52%	0.34%
Age 0 to 3 (ISDH):	805	5.08%	0.31%
Low Birth Weight (ISDH):	60	5.43%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	8	19.51%	3.17%
Total Number of Children Served:	41		5.09%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.2		13.6	14.3
Average Days from Referral to IFSP:	38.0		35.9	35.6
Children moving to Preschool Special Education:	7	17.07%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	8.08%	7.27%
Eligible Children who declined services:	2	4.88%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		95.65%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$103,910.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,534.39

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	25	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	39	95.12%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	4.88%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	12.20%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	8	19.51%	17.84%	Physical Therapy:	20	48.78%	35.98%
Developmental Ther:	22	53.66%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	38	92.68%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	20	48.78%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	3	7.32%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,614	8.67%	0.53%
Age 0 to 3 (ISDH):	1,181	8.19%	0.46%
Low Birth Weight (ISDH):	80	7.30%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	17	13.18%	4.06%
Total Number of Children Served:	129		10.92%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		15.5	14.3
Average Days from Referral to IFSP:	36.0		36.5	35.6
Children moving to Preschool Special Education:	7	5.43%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	5.43%	8.75%	7.27%
Eligible Children who declined services:	0	0.00%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.73%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$365,448.04
Countywide Average Paid on Behalf of Each Child Served:	\$2,832.93

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	91	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	117	90.70%
African-American/Not Hispanic:	2	1.55%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.33%
Other race:	0	0.00%
Multi-Racial:	7	5.43%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	5.43%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	26	20.16%	17.84%	Physical Therapy:	37	28.68%	35.98%
Developmental Ther:	53	41.09%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	126	97.67%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	86	66.67%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.55%	3.92%	Vision:	2	1.55%	0.30%
Occupational Ther:	31	24.03%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	72,780	14.38%	1.19%
Age 0 to 3 (ISDH):	2,636	13.91%	1.02%
Low Birth Weight (ISDH):	226	14.65%	1.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	31	16.76%	3.77%
Total Number of Children Served:	185		7.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.9		13.3	14.3
Average Days from Referral to IFSP:	38.0		36.4	35.6
Children moving to Preschool Special Education:	13	7.03%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	22	11.89%	6.86%	7.27%
Eligible Children who declined services:	1	0.54%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		96.04%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$449,555.37
Countywide Average Paid on Behalf of Each Child Served:	\$2,430.03

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	117	66

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	160	86.49%
African-American/Not Hispanic:	13	7.03%
Hispanic:	1	0.54%
American Indian/Alaskan Native:	1	0.54%
Asian/Pacific Islander:	1	0.54%
Other race:	0	0.00%
Multi-Racial:	9	4.86%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	5.41%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	16	8.65%	17.84%	Physical Therapy:	75	40.54%	35.98%
Developmental Ther:	70	37.84%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	180	97.30%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	99	53.51%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	77	41.62%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,155	11.76%	0.54%
Age 0 to 3 (ISDH):	1,171	10.94%	0.45%
Low Birth Weight (ISDH):	78	9.87%	0.40%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	6	6.25%	1.52%
Total Number of Children Served:	96		8.20%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		12.6	14.3
Average Days from Referral to IFSP:	36.0		33.5	35.6
Children moving to Preschool Special Education:	4	4.17%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	7.29%	9.09%	7.27%
Eligible Children who declined services:	2	2.08%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$312,553.70
Countywide Average Paid on Behalf of Each Child Served:	\$3,255.77

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	62	33

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	96	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.17%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	5	5.21%	17.84%	Physical Therapy:	38	39.58%	35.98%
Developmental Ther:	43	44.79%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	72.92%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	64	66.67%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	25	26.04%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hamilton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	195,265	16.35%	3.19%
Age 0 to 3 (ISDH):	9,433	16.23%	3.64%
Low Birth Weight (ISDH):	594	12.41%	3.02%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	110	9.52%	3.39%
Total Number of Children Served:	1,155		12.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.2	14.3
Average Days from Referral to IFSP:	34.0		34.8	35.6
Children moving to Preschool Special Education:	152	13.16%	11.51%	11.50%
Exiting Children Under 3, Services No Longer Needed:	89	7.71%	6.88%	7.27%
Eligible Children who declined services:	14	1.21%	1.92%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		95.07%	93.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,658,047.87
Countywide Average Paid on Behalf of Each Child Served:	\$3,167.14

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	761	386

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,045	90.48%
African-American/Not Hispanic:	37	3.20%
Hispanic:	11	0.95%
American Indian/Alaskan Native:	3	0.26%
Asian/Pacific Islander:	34	2.94%
Other race:	0	0.00%
Multi-Racial:	25	2.16%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	121	10.48%	7.27%	Other Services:	1	0.09%	0.72%
Audiology:	289	25.02%	17.84%	Physical Therapy:	420	36.36%	35.98%
Developmental Ther:	412	35.67%	48.94%	Psychology:	42	3.64%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,045	90.48%	91.17%
Interpreter Services:	1	0.09%	0.87%	Social Work:	5	0.43%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	759	65.71%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	65	5.63%	3.92%	Vision:	1	0.09%	0.30%
Occupational Ther:	452	39.13%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hancock County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	56,728	37.49%	0.93%
Age 0 to 3 (ISDH):	2,150	36.55%	0.83%
Low Birth Weight (ISDH):	125	29.30%	0.63%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	24	9.20%	3.31%
Total Number of Children Served:	261		12.14%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.4		13.6	14.3
Average Days from Referral to IFSP:	33.0		34.8	35.6
Children moving to Preschool Special Education:	40	15.33%	12.12%	11.50%
Exiting Children Under 3, Services No Longer Needed:	19	7.28%	5.05%	7.27%
Eligible Children who declined services:	5	1.92%	2.19%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.32%	95.74%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$757,080.79
Countywide Average Paid on Behalf of Each Child Served:	\$2,900.69

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	180	79

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	245	93.87%
African-American/Not Hispanic:	5	1.92%
Hispanic:	4	1.53%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.15%
Other race:	0	0.00%
Multi-Racial:	4	1.53%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	27	10.34%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	31	11.88%	17.84%	Physical Therapy:	120	45.98%	35.98%
Developmental Ther:	118	45.21%	48.94%	Psychology:	2	0.77%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	239	91.57%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	2	0.77%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	168	64.37%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	11	4.21%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	122	46.74%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Harrison County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,801	12.23%	0.57%
Age 0 to 3 (ISDH):	1,346	12.04%	0.52%
Low Birth Weight (ISDH):	92	11.35%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	8	8.33%	1.75%
Total Number of Children Served:	96		7.13%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.8		15.0	14.3
Average Days from Referral to IFSP:	33.0		34.1	35.6
Children moving to Preschool Special Education:	17	17.71%	16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	7.29%	6.12%	7.27%
Eligible Children who declined services:	2	2.08%	2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		91.49%	94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$250,053.68
Countywide Average Paid on Behalf of Each Child Served:	\$2,604.73

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	60	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	92	95.83%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.04%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.13%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	26	27.08%	17.84%	Physical Therapy:	32	33.33%	35.98%
Developmental Ther:	56	58.33%	48.94%	Psychology:	1	1.04%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	87	90.63%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	50	52.08%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	32	33.33%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hendricks County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	109,680	42.39%	1.79%
Age 0 to 3 (ISDH):	4,232	43.82%	1.63%
Low Birth Weight (ISDH):	255	39.68%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	50	9.96%	3.24%
Total Number of Children Served:	502		11.86%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		14.2	14.3
Average Days from Referral to IFSP:	39.0		35.4	35.6
Children moving to Preschool Special Education:	55	10.96%	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	48	9.56%	6.80%	7.27%
Eligible Children who declined services:	6	1.20%	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		92.17%	93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,332,637.47
Countywide Average Paid on Behalf of Each Child Served:	\$2,654.66

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	323	176

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	464	92.43%
African-American/Not Hispanic:	14	2.79%
Hispanic:	11	2.19%
American Indian/Alaskan Native:	2	0.40%
Asian/Pacific Islander:	8	1.59%
Other race:	0	0.00%
Multi-Racial:	3	0.60%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	63	12.55%	7.27%	Other Services:	1	0.20%	0.72%
Audiology:	52	10.36%	17.84%	Physical Therapy:	183	36.45%	35.98%
Developmental Ther:	207	41.24%	48.94%	Psychology:	11	2.19%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	479	95.42%	91.17%
Interpreter Services:	3	0.60%	0.87%	Social Work:	1	0.20%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	288	57.37%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	50	9.96%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	170	33.86%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	48,254	9.54%	0.79%
Age 0 to 3 (ISDH):	1,758	9.28%	0.68%
Low Birth Weight (ISDH):	135	8.74%	0.69%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	11	8.66%	1.86%
Total Number of Children Served:	127		7.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		13.3	14.3
Average Days from Referral to IFSP:	35.0		36.4	35.6
Children moving to Preschool Special Education:	22	17.32%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	18	14.17%	6.86%	7.27%
Eligible Children who declined services:	2	1.57%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		95.95%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$322,874.89
Countywide Average Paid on Behalf of Each Child Served:	\$2,542.32

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	80	46

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	121	95.28%
African-American/Not Hispanic:	1	0.79%
Hispanic:	1	0.79%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	3.15%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.15%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	5	3.94%	17.84%	Physical Therapy:	44	34.65%	35.98%
Developmental Ther:	66	51.97%	48.94%	Psychology:	3	2.36%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	126	99.21%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	68	53.54%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.57%	3.92%	Vision:	2	1.57%	0.30%
Occupational Ther:	33	25.98%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	85,022	22.69%	1.39%
Age 0 to 3 (ISDH):	3,639	22.97%	1.40%
Low Birth Weight (ISDH):	273	24.77%	1.38%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	30	13.04%	2.46%
Total Number of Children Served:	230		6.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.8		13.6	14.3
Average Days from Referral to IFSP:	31.0		35.9	35.6
Children moving to Preschool Special Education:	26	11.30%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	2.61%	8.08%	7.27%
Eligible Children who declined services:	6	2.61%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		81.20%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$618,025.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,687.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	151	76

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	203	88.26%
African-American/Not Hispanic:	13	5.65%
Hispanic:	5	2.17%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.87%
Other race:	0	0.00%
Multi-Racial:	7	3.04%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	6.96%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	27	11.74%	17.84%	Physical Therapy:	80	34.78%	35.98%
Developmental Ther:	106	46.09%	48.94%	Psychology:	1	0.43%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	213	92.61%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	137	59.57%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	0.87%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	80	34.78%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,977	8.74%	0.62%
Age 0 to 3 (ISDH):	1,483	7.47%	0.57%
Low Birth Weight (ISDH):	96	6.27%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	13	10.57%	2.97%
Total Number of Children Served:	123		8.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.9		14.2	14.3
Average Days from Referral to IFSP:	33.0		35.3	35.6
Children moving to Preschool Special Education:	17	13.82%	10.55%	11.50%
Exiting Children Under 3, Services No Longer Needed:	15	12.20%	6.49%	7.27%
Eligible Children who declined services:	1	0.81%	2.03%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		31.34%	76.51%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$320,408.20
Countywide Average Paid on Behalf of Each Child Served:	\$2,604.94

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	85	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	113	91.87%
African-American/Not Hispanic:	2	1.63%
Hispanic:	1	0.81%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	7	5.69%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	8	6.50%	17.84%	Physical Therapy:	39	31.71%	35.98%
Developmental Ther:	81	65.85%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	123	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	65	52.85%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	0.81%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	45	36.59%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jackson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,464	11.43%	0.68%
Age 0 to 3 (ISDH):	1,824	13.24%	0.70%
Low Birth Weight (ISDH):	142	14.18%	0.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	23	14.20%	3.61%
Total Number of Children Served:	162		8.88%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.2		15.1	14.3
Average Days from Referral to IFSP:	34.0		35.8	35.6
Children moving to Preschool Special Education:	24	14.81%	14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	17	10.49%	7.94%	7.27%
Eligible Children who declined services:	7	4.32%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$404,209.76
Countywide Average Paid on Behalf of Each Child Served:	\$2,495.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	106	55

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	134	82.72%
African-American/Not Hispanic:	0	0.00%
Hispanic:	14	8.64%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.23%
Other race:	0	0.00%
Multi-Racial:	12	7.41%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	3.70%	7.27%	Other Services:	2	1.23%	0.72%
Audiology:	27	16.67%	17.84%	Physical Therapy:	62	38.27%	35.98%
Developmental Ther:	100	61.73%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	153	94.44%	91.17%
Interpreter Services:	3	1.85%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	61	37.65%	54.77%
Nursing:	1	0.62%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	47	29.01%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jasper County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	30,480	3.86%	0.50%
Age 0 to 3 (ISDH):	1,170	3.59%	0.45%
Low Birth Weight (ISDH):	73	2.75%	0.37%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	11	14.67%	3.12%
Total Number of Children Served:	75		6.41%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.9	14.3
Average Days from Referral to IFSP:	39.0		35.6	35.6
Children moving to Preschool Special Education:	7	9.33%	8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	4.00%	4.54%	7.27%
Eligible Children who declined services:	4	5.33%	2.10%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		86.49%	96.79%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$168,642.65
Countywide Average Paid on Behalf of Each Child Served:	\$2,248.57

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	46	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	69	92.00%
African-American/Not Hispanic:	1	1.33%
Hispanic:	4	5.33%
American Indian/Alaskan Native:	1	1.33%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.33%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	14	18.67%	17.84%	Physical Therapy:	20	26.67%	35.98%
Developmental Ther:	49	65.33%	48.94%	Psychology:	1	1.33%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	67	89.33%	91.17%
Interpreter Services:	3	4.00%	0.87%	Social Work:	4	5.33%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	37	49.33%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.33%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	21	28.00%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,760	4.30%	0.36%
Age 0 to 3 (ISDH):	946	4.99%	0.36%
Low Birth Weight (ISDH):	82	5.30%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	4	6.45%	1.31%
Total Number of Children Served:	62		6.55%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		13.3	14.3
Average Days from Referral to IFSP:	35.0		36.4	35.6
Children moving to Preschool Special Education:	5	8.06%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	4.84%	6.86%	7.27%
Eligible Children who declined services:	1	1.61%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$163,975.99
Countywide Average Paid on Behalf of Each Child Served:	\$2,644.77

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	42	19

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	56	90.32%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	4.84%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	4.84%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.23%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	7	11.29%	17.84%	Physical Therapy:	20	32.26%	35.98%
Developmental Ther:	39	62.90%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	95.16%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	40	64.52%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	15	24.19%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jefferson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,057	16.38%	0.52%
Age 0 to 3 (ISDH):	1,114	14.85%	0.43%
Low Birth Weight (ISDH):	67	12.74%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	17	16.50%	4.44%
Total Number of Children Served:	103		9.25%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		15.7	14.3
Average Days from Referral to IFSP:	35.0		34.1	35.6
Children moving to Preschool Special Education:	8	7.77%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	5.83%	8.66%	7.27%
Eligible Children who declined services:	0	0.00%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.88%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$250,795.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,434.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	63	39

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	96	93.20%
African-American/Not Hispanic:	4	3.88%
Hispanic:	1	0.97%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	1.94%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	3.88%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	18	17.48%	17.84%	Physical Therapy:	35	33.98%	35.98%
Developmental Ther:	73	70.87%	48.94%	Psychology:	1	0.97%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	96.12%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	35	33.98%	54.77%
Nursing:	1	0.97%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.94%	3.92%	Vision:	1	0.97%	0.30%
Occupational Ther:	14	13.59%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,994	14.30%	0.46%
Age 0 to 3 (ISDH):	1,217	16.22%	0.47%
Low Birth Weight (ISDH):	85	16.22%	0.43%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	19	16.38%	4.75%
Total Number of Children Served:	116		9.53%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.9		15.7	14.3
Average Days from Referral to IFSP:	37.0		34.1	35.6
Children moving to Preschool Special Education:	10	8.62%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	6.03%	8.66%	7.27%
Eligible Children who declined services:	2	1.72%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.25%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$250,420.99
Countywide Average Paid on Behalf of Each Child Served:	\$2,158.80

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	75	40

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	113	97.41%
African-American/Not Hispanic:	1	0.86%
Hispanic:	1	0.86%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.86%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	2.59%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	24	20.69%	17.84%	Physical Therapy:	25	21.55%	35.98%
Developmental Ther:	100	86.21%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	106	91.38%	91.17%
Interpreter Services:	1	0.86%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	44	37.93%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.72%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	33	28.45%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Johnson County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,670	9.94%	1.94%
Age 0 to 3 (ISDH):	4,963	8.54%	1.91%
Low Birth Weight (ISDH):	346	7.23%	1.76%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	43	8.72%	2.61%
Total Number of Children Served:	493		9.93%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		15.2	14.3
Average Days from Referral to IFSP:	36.0		34.8	35.6
Children moving to Preschool Special Education:	58	11.76%	11.51%	11.50%
Exiting Children Under 3, Services No Longer Needed:	30	6.09%	6.88%	7.27%
Eligible Children who declined services:	16	3.25%	1.92%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		96.65%	93.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,599,352.74
Countywide Average Paid on Behalf of Each Child Served:	\$3,244.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	323	166

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	459	93.10%
African-American/Not Hispanic:	6	1.22%
Hispanic:	10	2.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.20%
Other race:	0	0.00%
Multi-Racial:	17	3.45%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	56	11.36%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	75	15.21%	17.84%	Physical Therapy:	200	40.57%	35.98%
Developmental Ther:	234	47.46%	48.94%	Psychology:	8	1.62%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	457	92.70%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	4	0.81%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	312	63.29%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	23	4.67%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	231	46.86%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	38,734	13.74%	0.63%
Age 0 to 3 (ISDH):	1,356	12.66%	0.52%
Low Birth Weight (ISDH):	119	15.08%	0.61%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	13	14.94%	2.87%
Total Number of Children Served:	87		6.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		12.6	14.3
Average Days from Referral to IFSP:	36.0		33.5	35.6
Children moving to Preschool Special Education:	8	9.20%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	3.45%	9.09%	7.27%
Eligible Children who declined services:	4	4.60%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		81.25%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$224,401.86
Countywide Average Paid on Behalf of Each Child Served:	\$2,579.33

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	54	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	83	95.40%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	4.60%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.15%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	13	14.94%	17.84%	Physical Therapy:	19	21.84%	35.98%
Developmental Ther:	54	62.07%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	78	89.66%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	51	58.62%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	14	16.09%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	74,712	19.94%	1.22%
Age 0 to 3 (ISDH):	3,466	21.88%	1.34%
Low Birth Weight (ISDH):	207	18.83%	1.05%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	26	11.61%	2.29%
Total Number of Children Served:	224		6.46%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.8		13.6	14.3
Average Days from Referral to IFSP:	34.0		35.9	35.6
Children moving to Preschool Special Education:	24	10.71%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	45	20.09%	8.08%	7.27%
Eligible Children who declined services:	2	0.89%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.33%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$476,256.82
Countywide Average Paid on Behalf of Each Child Served:	\$2,126.15

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	154	67

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	191	85.27%
African-American/Not Hispanic:	2	0.89%
Hispanic:	11	4.91%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.45%
Other race:	0	0.00%
Multi-Racial:	19	8.48%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	6.25%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	38	16.96%	17.84%	Physical Therapy:	84	37.50%	35.98%
Developmental Ther:	122	54.46%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	210	93.75%	91.17%
Interpreter Services:	1	0.45%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	89	39.73%	54.77%
Nursing:	2	0.89%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	9	4.02%	3.92%	Vision:	1	0.45%	0.30%
Occupational Ther:	49	21.88%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lagrange County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	35,236	5.51%	0.58%
Age 0 to 3 (ISDH):	2,194	7.33%	0.85%
Low Birth Weight (ISDH):	122	5.89%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	14	18.18%	2.01%
Total Number of Children Served:	77		3.51%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.6		13.6	14.3
Average Days from Referral to IFSP:	36.0		37.3	35.6
Children moving to Preschool Special Education:	6	7.79%	11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	13	16.88%	10.23%	7.27%
Eligible Children who declined services:	2	2.60%	2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.02%	85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$196,016.00
Countywide Average Paid on Behalf of Each Child Served:	\$2,545.66

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	45	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	69	89.61%
African-American/Not Hispanic:	3	3.90%
Hispanic:	4	5.19%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.30%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.30%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	11	14.29%	17.84%	Physical Therapy:	36	46.75%	35.98%
Developmental Ther:	34	44.16%	48.94%	Psychology:	1	1.30%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	90.91%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	22	28.57%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	4	5.19%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	28	36.36%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lake County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	485,693	61.50%	7.93%
Age 0 to 3 (ISDH):	21,049	64.64%	8.12%
Low Birth Weight (ISDH):	1,881	70.92%	9.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	191	16.32%	2.75%
Total Number of Children Served:	1,170		5.56%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.9	14.3
Average Days from Referral to IFSP:	35.0		35.6	35.6
Children moving to Preschool Special Education:	91	7.78%	8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	51	4.36%	4.54%	7.27%
Eligible Children who declined services:	19	1.62%	2.10%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		96.34%	96.79%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,325,076.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,841.95

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	690	472

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	629	53.76%
African-American/Not Hispanic:	266	22.74%
Hispanic:	182	15.56%
American Indian/Alaskan Native:	4	0.34%
Asian/Pacific Islander:	11	0.94%
Other race:	0	0.00%
Multi-Racial:	78	6.67%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	56	4.79%	7.27%	Other Services:	13	1.11%	0.72%
Audiology:	154	13.16%	17.84%	Physical Therapy:	453	38.72%	35.98%
Developmental Ther:	514	43.93%	48.94%	Psychology:	21	1.79%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,010	86.32%	91.17%
Interpreter Services:	6	0.51%	0.87%	Social Work:	3	0.26%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	537	45.90%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	30	2.56%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	444	37.95%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	110,353	13.97%	1.80%
Age 0 to 3 (ISDH):	4,311	13.24%	1.66%
Low Birth Weight (ISDH):	327	12.31%	1.66%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	45	15.10%	3.21%
Total Number of Children Served:	298		6.91%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.5		13.9	14.3
Average Days from Referral to IFSP:	34.0		35.6	35.6
Children moving to Preschool Special Education:	22	7.38%	8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	20	6.71%	4.54%	7.27%
Eligible Children who declined services:	11	3.69%	2.10%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		99.37%	96.79%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$806,108.67
Countywide Average Paid on Behalf of Each Child Served:	\$2,705.06

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	188	107

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	214	71.81%
African-American/Not Hispanic:	44	14.77%
Hispanic:	10	3.36%
American Indian/Alaskan Native:	1	0.34%
Asian/Pacific Islander:	3	1.01%
Other race:	0	0.00%
Multi-Racial:	26	8.72%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	5.37%	7.27%	Other Services:	1	0.34%	0.72%
Audiology:	34	11.41%	17.84%	Physical Therapy:	106	35.57%	35.98%
Developmental Ther:	103	34.56%	48.94%	Psychology:	18	6.04%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	288	96.64%	91.17%
Interpreter Services:	3	1.01%	0.87%	Social Work:	3	1.01%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	157	52.68%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	12	4.03%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	121	40.60%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lawrence County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,025	12.69%	0.75%
Age 0 to 3 (ISDH):	1,754	12.73%	0.68%
Low Birth Weight (ISDH):	132	13.14%	0.67%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	5	5.49%	0.88%
Total Number of Children Served:	91		5.19%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		15.1	14.3
Average Days from Referral to IFSP:	35.0		35.8	35.6
Children moving to Preschool Special Education:	5	5.49%	14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	1.10%	7.94%	7.27%
Eligible Children who declined services:	7	7.69%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$256,450.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,818.14

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	54	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	88	96.70%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.20%
Other race:	0	0.00%
Multi-Racial:	1	1.10%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.30%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	21	23.08%	17.84%	Physical Therapy:	37	40.66%	35.98%
Developmental Ther:	52	57.14%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	77	84.62%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	64	70.33%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	26	28.57%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	132,510	26.19%	2.16%
Age 0 to 3 (ISDH):	5,129	27.06%	1.98%
Low Birth Weight (ISDH):	405	26.20%	2.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	38	10.16%	2.22%
Total Number of Children Served:	374		7.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		13.3	14.3
Average Days from Referral to IFSP:	40.0		36.4	35.6
Children moving to Preschool Special Education:	66	17.65%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	8	2.14%	6.86%	7.27%
Eligible Children who declined services:	4	1.07%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		96.89%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$961,685.25
Countywide Average Paid on Behalf of Each Child Served:	\$2,571.35

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	225	146

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	310	82.89%
African-American/Not Hispanic:	25	6.68%
Hispanic:	14	3.74%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	25	6.68%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	33	8.82%	7.27%	Other Services:	1	0.27%	0.72%
Audiology:	38	10.16%	17.84%	Physical Therapy:	133	35.56%	35.98%
Developmental Ther:	215	57.49%	48.94%	Psychology:	13	3.48%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	350	93.58%	91.17%
Interpreter Services:	1	0.27%	0.87%	Social Work:	3	0.80%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	181	48.40%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	16	4.28%	3.92%	Vision:	1	0.27%	0.30%
Occupational Ther:	107	28.61%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marion County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	863,787	72.33%	14.10%
Age 0 to 3 (ISDH):	43,164	74.27%	16.65%
Low Birth Weight (ISDH):	3,811	79.63%	19.35%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	504	14.84%	3.51%
Total Number of Children Served:	3,397		7.87%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		15.2	14.3
Average Days from Referral to IFSP:	35.0		34.8	35.6
Children moving to Preschool Special Education:	370	10.89%	11.51%	11.50%
Exiting Children Under 3, Services No Longer Needed:	228	6.71%	6.88%	7.27%
Eligible Children who declined services:	66	1.94%	1.92%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		91.88%	93.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$10,092,984.69
Countywide Average Paid on Behalf of Each Child Served:	\$2,971.15

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	22	2,068	1,307

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,891	55.67%
African-American/Not Hispanic:	922	27.14%
Hispanic:	348	10.24%
American Indian/Alaskan Native:	13	0.38%
Asian/Pacific Islander:	35	1.03%
Other race:	0	0.00%
Multi-Racial:	188	5.53%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	271	7.98%	7.27%	Other Services:	24	0.71%	0.72%
Audiology:	629	18.52%	17.84%	Physical Therapy:	1,244	36.62%	35.98%
Developmental Ther:	1,486	43.74%	48.94%	Psychology:	98	2.88%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,887	84.99%	91.17%
Interpreter Services:	6	0.18%	0.87%	Social Work:	56	1.65%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,812	53.34%	54.77%
Nursing:	4	0.12%	0.31%	Transportation:	1	0.03%	0.06%
Nutrition:	176	5.18%	3.92%	Vision:	3	0.09%	0.30%
Occupational Ther:	1,341	39.48%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	45,562	12.16%	0.74%
Age 0 to 3 (ISDH):	2,088	13.18%	0.81%
Low Birth Weight (ISDH):	147	13.34%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	21	13.13%	2.92%
Total Number of Children Served:	160		7.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.3		13.6	14.3
Average Days from Referral to IFSP:	37.0		35.9	35.6
Children moving to Preschool Special Education:	18	11.25%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	9	5.63%	8.08%	7.27%
Eligible Children who declined services:	15	9.38%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		85.00%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$423,534.80
Countywide Average Paid on Behalf of Each Child Served:	\$2,647.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	95	63

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	144	90.00%
African-American/Not Hispanic:	1	0.63%
Hispanic:	10	6.25%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	3.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	7.50%	7.27%	Other Services:	2	1.25%	0.72%
Audiology:	39	24.38%	17.84%	Physical Therapy:	53	33.13%	35.98%
Developmental Ther:	86	53.75%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	136	85.00%	91.17%
Interpreter Services:	2	1.25%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	71	44.38%	54.77%
Nursing:	20	12.50%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.25%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	30	18.75%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,344	3.67%	0.17%
Age 0 to 3 (ISDH):	422	3.94%	0.16%
Low Birth Weight (ISDH):	33	4.16%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	4	12.90%	3.20%
Total Number of Children Served:	31		7.35%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		12.6	14.3
Average Days from Referral to IFSP:	33.0		33.5	35.6
Children moving to Preschool Special Education:	4	12.90%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	22.58%	9.09%	7.27%
Eligible Children who declined services:	0	0.00%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$77,158.91
Countywide Average Paid on Behalf of Each Child Served:	\$2,489.00

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	18	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	31	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.84%	Physical Therapy:	11	35.48%	35.98%
Developmental Ther:	16	51.61%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	83.87%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	16	51.61%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	14	45.16%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Miami County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,264	9.68%	0.59%
Age 0 to 3 (ISDH):	1,390	8.77%	0.54%
Low Birth Weight (ISDH):	92	8.38%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	9	12.68%	1.88%
Total Number of Children Served:	71		5.11%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		13.6	14.3
Average Days from Referral to IFSP:	29.0		35.9	35.6
Children moving to Preschool Special Education:	10	14.08%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	5	7.04%	8.08%	7.27%
Eligible Children who declined services:	0	0.00%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		82.76%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$144,187.70
Countywide Average Paid on Behalf of Each Child Served:	\$2,030.81

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	46	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	69	97.18%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.41%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.63%	7.27%	Other Services:	1	1.41%	0.72%
Audiology:	4	5.63%	17.84%	Physical Therapy:	22	30.99%	35.98%
Developmental Ther:	30	42.25%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	69	97.18%	91.17%
Interpreter Services:	1	1.41%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	47	66.20%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	16	22.54%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	121,006	33.36%	1.98%
Age 0 to 3 (ISDH):	3,787	27.49%	1.46%
Low Birth Weight (ISDH):	256	25.58%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	40	12.20%	3.13%
Total Number of Children Served:	328		8.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		15.1	14.3
Average Days from Referral to IFSP:	35.0		35.8	35.6
Children moving to Preschool Special Education:	31	9.45%	14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	22	6.71%	7.94%	7.27%
Eligible Children who declined services:	7	2.13%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		96.77%	97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,100,150.03
Countywide Average Paid on Behalf of Each Child Served:	\$3,354.12

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	211	114

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	285	86.89%
African-American/Not Hispanic:	7	2.13%
Hispanic:	5	1.52%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	13	3.96%
Other race:	0	0.00%
Multi-Racial:	18	5.49%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	7.32%	7.27%	Other Services:	1	0.30%	0.72%
Audiology:	61	18.60%	17.84%	Physical Therapy:	140	42.68%	35.98%
Developmental Ther:	158	48.17%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	305	92.99%	91.17%
Interpreter Services:	2	0.61%	0.87%	Social Work:	11	3.35%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	229	69.82%	54.77%
Nursing:	1	0.30%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	11	3.35%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	117	35.67%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Montgomery County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,860	13.66%	0.62%
Age 0 to 3 (ISDH):	1,517	13.89%	0.59%
Low Birth Weight (ISDH):	114	16.06%	0.58%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	10	6.80%	1.98%
Total Number of Children Served:	147		9.69%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		15.4	14.3
Average Days from Referral to IFSP:	35.0		38.5	35.6
Children moving to Preschool Special Education:	29	19.73%	16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	9	6.12%	5.24%	7.27%
Eligible Children who declined services:	5	3.40%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$361,319.93
Countywide Average Paid on Behalf of Each Child Served:	\$2,457.96

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	100	45

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	137	93.20%
African-American/Not Hispanic:	2	1.36%
Hispanic:	2	1.36%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.36%
Other race:	0	0.00%
Multi-Racial:	4	2.72%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	16	10.88%	7.27%	Other Services:	1	0.68%	0.72%
Audiology:	20	13.61%	17.84%	Physical Therapy:	59	40.14%	35.98%
Developmental Ther:	62	42.18%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	144	97.96%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	95	64.63%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	2	1.36%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	72	48.98%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	67,140	18.51%	1.10%
Age 0 to 3 (ISDH):	2,790	20.25%	1.08%
Low Birth Weight (ISDH):	224	22.31%	1.14%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	8	4.68%	0.94%
Total Number of Children Served:	171		6.13%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.6		15.1	14.3
Average Days from Referral to IFSP:	37.0		35.8	35.6
Children moving to Preschool Special Education:	43	25.15%	14.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	4.09%	7.94%	7.27%
Eligible Children who declined services:	3	1.75%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		90.80%	97.54%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$611,625.49
Countywide Average Paid on Behalf of Each Child Served:	\$3,576.76

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	120	49

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	164	95.91%
African-American/Not Hispanic:	1	0.58%
Hispanic:	2	1.17%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.75%
Other race:	0	0.00%
Multi-Racial:	1	0.58%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	22	12.87%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	18	10.53%	17.84%	Physical Therapy:	61	35.67%	35.98%
Developmental Ther:	116	67.84%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	163	95.32%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	3	1.75%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	119	69.59%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	18	10.53%	3.92%	Vision:	2	1.17%	0.30%
Occupational Ther:	72	42.11%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Newton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	14,395	1.82%	0.23%
Age 0 to 3 (ISDH):	543	1.67%	0.21%
Low Birth Weight (ISDH):	33	1.24%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	8	21.62%	4.91%
Total Number of Children Served:	37		6.81%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.1		13.9	14.3
Average Days from Referral to IFSP:	37.0		35.6	35.6
Children moving to Preschool Special Education:	1	2.70%	8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	8.11%	4.54%	7.27%
Eligible Children who declined services:	1	2.70%	2.10%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		90.00%	96.79%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$82,423.68
Countywide Average Paid on Behalf of Each Child Served:	\$2,227.67

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	13

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	78.38%
African-American/Not Hispanic:	3	8.11%
Hispanic:	5	13.51%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	1	2.70%	0.72%
Audiology:	2	5.41%	17.84%	Physical Therapy:	13	35.14%	35.98%
Developmental Ther:	21	56.76%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	97.30%	91.17%
Interpreter Services:	1	2.70%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	21.62%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	12	32.43%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,183	7.38%	0.77%
Age 0 to 3 (ISDH):	2,186	7.30%	0.84%
Low Birth Weight (ISDH):	162	7.83%	0.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	10	9.71%	1.39%
Total Number of Children Served:	103		4.71%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.8		13.6	14.3
Average Days from Referral to IFSP:	39.0		37.3	35.6
Children moving to Preschool Special Education:	18	17.48%	11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	5.83%	10.23%	7.27%
Eligible Children who declined services:	4	3.88%	2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		96.83%	85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$298,810.94
Countywide Average Paid on Behalf of Each Child Served:	\$2,901.08

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	69	33

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	95	92.23%
African-American/Not Hispanic:	1	0.97%
Hispanic:	7	6.80%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	8.74%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	18	17.48%	17.84%	Physical Therapy:	42	40.78%	35.98%
Developmental Ther:	65	63.11%	48.94%	Psychology:	1	0.97%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	98	95.15%	91.17%
Interpreter Services:	3	2.91%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	44	42.72%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	9	8.74%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	28	27.18%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	5,694	2.91%	0.09%
Age 0 to 3 (ISDH):	189	2.52%	0.07%
Low Birth Weight (ISDH):	19	3.63%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	10		5.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.9		15.7	14.3
Average Days from Referral to IFSP:	34.0		34.1	35.6
Children moving to Preschool Special Education:	2	20.00%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	10.00%	8.66%	7.27%
Eligible Children who declined services:	0	0.00%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$27,227.16
Countywide Average Paid on Behalf of Each Child Served:	\$2,722.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	5	4

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	10	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.84%	Physical Therapy:	1	10.00%	35.98%
Developmental Ther:	5	50.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	10	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	7	70.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	1	10.00%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	19,358	6.80%	0.32%
Age 0 to 3 (ISDH):	793	7.09%	0.31%
Low Birth Weight (ISDH):	49	6.03%	0.25%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	5	12.20%	1.82%
Total Number of Children Served:	41		5.17%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		15.0	14.3
Average Days from Referral to IFSP:	37.0		34.1	35.6
Children moving to Preschool Special Education:	7	17.07%	16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.12%	7.27%
Eligible Children who declined services:	1	2.44%	2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$145,803.25
Countywide Average Paid on Behalf of Each Child Served:	\$3,556.18

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	24	16

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	97.56%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.44%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	7.32%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	9	21.95%	17.84%	Physical Therapy:	15	36.59%	35.98%
Developmental Ther:	27	65.85%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	87.80%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	22	53.66%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	16	39.02%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,125	8.55%	0.36%
Age 0 to 3 (ISDH):	796	8.24%	0.31%
Low Birth Weight (ISDH):	56	8.71%	0.28%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	5	9.09%	1.91%
Total Number of Children Served:	55		6.91%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.1		14.2	14.3
Average Days from Referral to IFSP:	32.0		35.4	35.6
Children moving to Preschool Special Education:	12	21.82%	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	2	3.64%	6.80%	7.27%
Eligible Children who declined services:	0	0.00%	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$107,058.27
Countywide Average Paid on Behalf of Each Child Served:	\$1,946.51

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	33	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	54	98.18%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.82%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	7	12.73%	17.84%	Physical Therapy:	13	23.64%	35.98%
Developmental Ther:	18	32.73%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	54	98.18%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	32	58.18%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	6	10.91%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,247	6.67%	0.28%
Age 0 to 3 (ISDH):	536	5.55%	0.21%
Low Birth Weight (ISDH):	45	6.99%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	6	18.75%	3.66%
Total Number of Children Served:	32		5.97%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.5		14.2	14.3
Average Days from Referral to IFSP:	36.0		35.4	35.6
Children moving to Preschool Special Education:	2	6.25%	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	2	6.25%	6.80%	7.27%
Eligible Children who declined services:	0	0.00%	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$73,352.57
Countywide Average Paid on Behalf of Each Child Served:	\$2,292.27

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	31	96.88%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	9.38%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	2	6.25%	17.84%	Physical Therapy:	13	40.63%	35.98%
Developmental Ther:	25	78.13%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	31	96.88%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	8	25.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	8	25.00%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,873	5.02%	0.31%
Age 0 to 3 (ISDH):	664	4.61%	0.26%
Low Birth Weight (ISDH):	67	6.10%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	4	12.12%	1.79%
Total Number of Children Served:	33		4.97%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.8		15.5	14.3
Average Days from Referral to IFSP:	35.0		36.5	35.6
Children moving to Preschool Special Education:	3	9.09%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	12.12%	8.75%	7.27%
Eligible Children who declined services:	3	9.09%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		91.67%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$80,401.56
Countywide Average Paid on Behalf of Each Child Served:	\$2,436.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	21	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	33	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	6.06%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	13	39.39%	17.84%	Physical Therapy:	13	39.39%	35.98%
Developmental Ther:	8	24.24%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	29	87.88%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	20	60.61%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	7	21.21%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pike County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	12,842	3.42%	0.21%
Age 0 to 3 (ISDH):	473	3.28%	0.18%
Low Birth Weight (ISDH):	48	4.38%	0.24%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	2	8.00%	1.27%
Total Number of Children Served:	25		5.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.4		15.5	14.3
Average Days from Referral to IFSP:	39.0		36.5	35.6
Children moving to Preschool Special Education:	3	12.00%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	4.00%	8.75%	7.27%
Eligible Children who declined services:	1	4.00%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.33%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$88,997.46
Countywide Average Paid on Behalf of Each Child Served:	\$3,559.90

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	10

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	24	96.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	4.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	12.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	12.00%	17.84%	Physical Therapy:	8	32.00%	35.98%
Developmental Ther:	13	52.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	23	92.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	18	72.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	4	16.00%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	148,765	18.84%	2.43%
Age 0 to 3 (ISDH):	5,491	16.86%	2.12%
Low Birth Weight (ISDH):	339	12.77%	1.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	66	14.07%	3.58%
Total Number of Children Served:	469		8.54%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		13.9	14.3
Average Days from Referral to IFSP:	33.0		35.6	35.6
Children moving to Preschool Special Education:	48	10.23%	8.25%	11.50%
Exiting Children Under 3, Services No Longer Needed:	16	3.41%	4.54%	7.27%
Eligible Children who declined services:	8	1.71%	2.10%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.39%	96.79%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,422,789.28
Countywide Average Paid on Behalf of Each Child Served:	\$3,033.67

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	308	156

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	399	85.07%
African-American/Not Hispanic:	15	3.20%
Hispanic:	32	6.82%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	0.85%
Other race:	0	0.00%
Multi-Racial:	19	4.05%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	28	5.97%	7.27%	Other Services:	1	0.21%	0.72%
Audiology:	97	20.68%	17.84%	Physical Therapy:	195	41.58%	35.98%
Developmental Ther:	229	48.83%	48.94%	Psychology:	31	6.61%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	441	94.03%	91.17%
Interpreter Services:	1	0.21%	0.87%	Social Work:	16	3.41%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	283	60.34%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	0.21%	0.06%
Nutrition:	26	5.54%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	209	44.56%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,981	7.18%	0.44%
Age 0 to 3 (ISDH):	845	5.86%	0.33%
Low Birth Weight (ISDH):	59	5.39%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	12	16.22%	4.46%
Total Number of Children Served:	74		8.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		15.5	14.3
Average Days from Referral to IFSP:	39.0		36.5	35.6
Children moving to Preschool Special Education:	7	9.46%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	11	14.86%	8.75%	7.27%
Eligible Children who declined services:	0	0.00%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.30%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$206,458.43
Countywide Average Paid on Behalf of Each Child Served:	\$2,789.98

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	48	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	71	95.95%
African-American/Not Hispanic:	2	2.70%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.35%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.41%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	26	35.14%	17.84%	Physical Therapy:	23	31.08%	35.98%
Developmental Ther:	38	51.35%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	57	77.03%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	45	60.81%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	2	2.70%	0.30%
Occupational Ther:	22	29.73%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,815	3.69%	0.23%
Age 0 to 3 (ISDH):	512	3.23%	0.20%
Low Birth Weight (ISDH):	38	3.45%	0.19%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	6	19.35%	4.17%
Total Number of Children Served:	31		6.05%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.1		13.6	14.3
Average Days from Referral to IFSP:	43.0		35.9	35.6
Children moving to Preschool Special Education:	5	16.13%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	9.68%	8.08%	7.27%
Eligible Children who declined services:	0	0.00%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$71,006.65
Countywide Average Paid on Behalf of Each Child Served:	\$2,290.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	10

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	93.55%
African-American/Not Hispanic:	1	3.23%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.23%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.23%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	2	6.45%	17.84%	Physical Therapy:	14	45.16%	35.98%
Developmental Ther:	17	54.84%	48.94%	Psychology:	1	3.23%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	30	96.77%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	13	41.94%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	3.23%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	5	16.13%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,296	14.03%	0.59%
Age 0 to 3 (ISDH):	1,258	13.03%	0.49%
Low Birth Weight (ISDH):	89	13.87%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	12	12.00%	2.96%
Total Number of Children Served:	100		7.95%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		14.2	14.3
Average Days from Referral to IFSP:	34.0		35.4	35.6
Children moving to Preschool Special Education:	6	6.00%	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	3	3.00%	6.80%	7.27%
Eligible Children who declined services:	1	1.00%	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		88.89%	93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$253,870.00
Countywide Average Paid on Behalf of Each Child Served:	\$2,538.70

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	34

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	96	96.00%
African-American/Not Hispanic:	1	1.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.00%
Other race:	0	0.00%
Multi-Racial:	2	2.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	6.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	4	4.00%	17.84%	Physical Therapy:	29	29.00%	35.98%
Developmental Ther:	71	71.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	97	97.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	43	43.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	36	36.00%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Randolph County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,256	5.39%	0.44%
Age 0 to 3 (ISDH):	1,034	5.46%	0.40%
Low Birth Weight (ISDH):	83	5.37%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	4	4.88%	1.19%
Total Number of Children Served:	82		7.93%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		13.3	14.3
Average Days from Referral to IFSP:	34.0		36.4	35.6
Children moving to Preschool Special Education:	7	8.54%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	4.88%	6.86%	7.27%
Eligible Children who declined services:	1	1.22%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$190,072.31
Countywide Average Paid on Behalf of Each Child Served:	\$2,317.96

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	53	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	78	95.12%
African-American/Not Hispanic:	1	1.22%
Hispanic:	2	2.44%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.22%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	6.10%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	7	8.54%	17.84%	Physical Therapy:	20	24.39%	35.98%
Developmental Ther:	47	57.32%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	74	90.24%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	1	1.22%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	40	48.78%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	3	3.66%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	11	13.41%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,066	13.83%	0.44%
Age 0 to 3 (ISDH):	1,148	15.30%	0.44%
Low Birth Weight (ISDH):	83	15.83%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	12	18.18%	3.15%
Total Number of Children Served:	66		5.75%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		15.7	14.3
Average Days from Referral to IFSP:	33.0		34.1	35.6
Children moving to Preschool Special Education:	14	21.21%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	7	10.61%	8.66%	7.27%
Eligible Children who declined services:	0	0.00%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$153,934.87
Countywide Average Paid on Behalf of Each Child Served:	\$2,332.35

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	40	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	63	95.45%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.52%
Other race:	0	0.00%
Multi-Racial:	2	3.03%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	6.06%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	8	12.12%	17.84%	Physical Therapy:	15	22.73%	35.98%
Developmental Ther:	27	40.91%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	66	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	37	56.06%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	9	13.64%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,080	11.95%	0.30%
Age 0 to 3 (ISDH):	742	12.61%	0.29%
Low Birth Weight (ISDH):	58	13.58%	0.29%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	8	17.02%	3.09%
Total Number of Children Served:	47		6.33%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.4		13.6	14.3
Average Days from Referral to IFSP:	35.0		34.8	35.6
Children moving to Preschool Special Education:	1	2.13%	12.12%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	2.13%	5.05%	7.27%
Eligible Children who declined services:	2	4.26%	2.19%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	95.74%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$115,950.93
Countywide Average Paid on Behalf of Each Child Served:	\$2,467.04

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	28	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	45	95.74%
African-American/Not Hispanic:	1	2.13%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	9	19.15%	17.84%	Physical Therapy:	17	36.17%	35.98%
Developmental Ther:	22	46.81%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	42	89.36%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	24	51.06%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	17	36.17%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

St. Joseph County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	266,437	41.67%	4.35%
Age 0 to 3 (ISDH):	11,693	39.07%	4.51%
Low Birth Weight (ISDH):	858	41.34%	4.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	160	17.92%	4.15%
Total Number of Children Served:	893		7.64%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.8		13.6	14.3
Average Days from Referral to IFSP:	33.0		37.3	35.6
Children moving to Preschool Special Education:	102	11.42%	11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	88	9.85%	10.23%	7.27%
Eligible Children who declined services:	11	1.23%	2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		86.36%	85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$2,311,477.82
Countywide Average Paid on Behalf of Each Child Served:	\$2,588.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	541	345

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	608	68.09%
African-American/Not Hispanic:	152	17.02%
Hispanic:	71	7.95%
American Indian/Alaskan Native:	2	0.22%
Asian/Pacific Islander:	17	1.90%
Other race:	0	0.00%
Multi-Racial:	43	4.82%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	45	5.04%	7.27%	Other Services:	12	1.34%	0.72%
Audiology:	212	23.74%	17.84%	Physical Therapy:	283	31.69%	35.98%
Developmental Ther:	490	54.87%	48.94%	Psychology:	53	5.94%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	791	88.58%	91.17%
Interpreter Services:	25	2.80%	0.87%	Social Work:	20	2.24%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	349	39.08%	54.77%
Nursing:	1	0.11%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	77	8.62%	3.92%	Vision:	1	0.11%	0.30%
Occupational Ther:	304	34.04%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	23,240	8.16%	0.38%
Age 0 to 3 (ISDH):	957	8.56%	0.37%
Low Birth Weight (ISDH):	76	9.33%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	11	14.29%	3.63%
Total Number of Children Served:	77		8.05%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		15.0	14.3
Average Days from Referral to IFSP:	35.0		34.1	35.6
Children moving to Preschool Special Education:	13	16.88%	16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	5.19%	6.12%	7.27%
Eligible Children who declined services:	2	2.60%	2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		82.61%	94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$210,541.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,734.30

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	52	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	74	96.10%
African-American/Not Hispanic:	3	3.90%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.30%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	20	25.97%	17.84%	Physical Therapy:	21	27.27%	35.98%
Developmental Ther:	55	71.43%	48.94%	Psychology:	1	1.30%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	70	90.91%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	11	14.29%	54.77%
Nursing:	2	2.60%	0.31%	Transportation:	1	1.30%	0.06%
Nutrition:	1	1.30%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	23	29.87%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	43,807	28.95%	0.72%
Age 0 to 3 (ISDH):	1,830	31.11%	0.71%
Low Birth Weight (ISDH):	148	34.76%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	30	15.31%	5.03%
Total Number of Children Served:	196		10.71%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.2		13.6	14.3
Average Days from Referral to IFSP:	31.0		34.8	35.6
Children moving to Preschool Special Education:	18	9.18%	12.12%	11.50%
Exiting Children Under 3, Services No Longer Needed:	6	3.06%	5.05%	7.27%
Eligible Children who declined services:	6	3.06%	2.19%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		93.10%	95.74%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$522,040.81
Countywide Average Paid on Behalf of Each Child Served:	\$2,663.47

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	132	62

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	166	84.69%
African-American/Not Hispanic:	3	1.53%
Hispanic:	12	6.12%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.53%
Other race:	0	0.00%
Multi-Racial:	12	6.12%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	5.10%	7.27%	Other Services:	2	1.02%	0.72%
Audiology:	23	11.73%	17.84%	Physical Therapy:	82	41.84%	35.98%
Developmental Ther:	89	45.41%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	184	93.88%	91.17%
Interpreter Services:	2	1.02%	0.87%	Social Work:	2	1.02%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	101	51.53%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	12	6.12%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	105	53.57%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,335	5.41%	0.33%
Age 0 to 3 (ISDH):	764	5.30%	0.29%
Low Birth Weight (ISDH):	62	5.64%	0.31%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	7	17.07%	2.70%
Total Number of Children Served:	41		5.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.0		15.5	14.3
Average Days from Referral to IFSP:	38.0		36.5	35.6
Children moving to Preschool Special Education:	2	4.88%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	8.75%	7.27%
Eligible Children who declined services:	0	0.00%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$77,848.63
Countywide Average Paid on Behalf of Each Child Served:	\$1,898.75

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	25	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	97.56%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.44%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	4.88%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	10	24.39%	17.84%	Physical Therapy:	8	19.51%	35.98%
Developmental Ther:	14	34.15%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	87.80%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	33	80.49%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	8	19.51%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Starke County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,803	6.09%	0.37%
Age 0 to 3 (ISDH):	937	5.91%	0.36%
Low Birth Weight (ISDH):	60	5.44%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	5	13.89%	1.54%
Total Number of Children Served:	36		3.84%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.4		13.6	14.3
Average Days from Referral to IFSP:	36.0		35.9	35.6
Children moving to Preschool Special Education:	1	2.78%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	2.78%	8.08%	7.27%
Eligible Children who declined services:	3	8.33%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$66,514.19
Countywide Average Paid on Behalf of Each Child Served:	\$1,847.62

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	32	88.89%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	2.78%
Other race:	0	0.00%
Multi-Racial:	3	8.33%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	11.11%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	8.33%	17.84%	Physical Therapy:	10	27.78%	35.98%
Developmental Ther:	18	50.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	34	94.44%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	15	41.67%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	2.78%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	4	11.11%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Steuben County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,571	5.25%	0.55%
Age 0 to 3 (ISDH):	1,291	4.31%	0.50%
Low Birth Weight (ISDH):	97	4.68%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	16	16.33%	3.45%
Total Number of Children Served:	98		7.59%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.4		13.6	14.3
Average Days from Referral to IFSP:	41.0		37.3	35.6
Children moving to Preschool Special Education:	8	8.16%	11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	5	5.10%	10.23%	7.27%
Eligible Children who declined services:	2	2.04%	2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		89.83%	85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$217,785.60
Countywide Average Paid on Behalf of Each Child Served:	\$2,222.30

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	63	34

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	88	89.80%
African-American/Not Hispanic:	1	1.02%
Hispanic:	6	6.12%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.04%
Other race:	0	0.00%
Multi-Racial:	1	1.02%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	11.22%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	26	26.53%	17.84%	Physical Therapy:	38	38.78%	35.98%
Developmental Ther:	50	51.02%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	89	90.82%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	40	40.82%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.02%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	31	31.63%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,781	7.72%	0.36%
Age 0 to 3 (ISDH):	775	7.24%	0.30%
Low Birth Weight (ISDH):	80	10.11%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	9	13.85%	3.40%
Total Number of Children Served:	65		8.39%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		12.6	14.3
Average Days from Referral to IFSP:	34.0		33.5	35.6
Children moving to Preschool Special Education:	6	9.23%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	6.15%	9.09%	7.27%
Eligible Children who declined services:	1	1.54%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$218,365.42
Countywide Average Paid on Behalf of Each Child Served:	\$3,359.47

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	43	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	65	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	6.15%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	4.62%	17.84%	Physical Therapy:	41	63.08%	35.98%
Developmental Ther:	39	60.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	57	87.69%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	33	50.77%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	1.54%	0.06%
Nutrition:	3	4.62%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	27	41.54%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,314	4.76%	0.15%
Age 0 to 3 (ISDH):	315	4.20%	0.12%
Low Birth Weight (ISDH):	18	3.43%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	1	4.00%	0.98%
Total Number of Children Served:	25		7.94%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		15.7	14.3
Average Days from Referral to IFSP:	34.0		34.1	35.6
Children moving to Preschool Special Education:	0	0.00%	13.07%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	4.00%	8.66%	7.27%
Eligible Children who declined services:	0	0.00%	0.51%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		88.24%	97.24%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$57,527.85
Countywide Average Paid on Behalf of Each Child Served:	\$2,301.11

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	24	96.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	4.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	8.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	1	4.00%	17.84%	Physical Therapy:	5	20.00%	35.98%
Developmental Ther:	23	92.00%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	4	16.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	4	16.00%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tippecanoe County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	150,624	54.33%	2.46%
Age 0 to 3 (ISDH):	5,686	52.07%	2.19%
Low Birth Weight (ISDH):	360	50.52%	1.83%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	47	10.24%	2.45%
Total Number of Children Served:	459		8.07%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.4		15.4	14.3
Average Days from Referral to IFSP:	39.0		38.5	35.6
Children moving to Preschool Special Education:	82	17.86%	16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	20	4.36%	5.24%	7.27%
Eligible Children who declined services:	14	3.05%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		90.91%	94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,336,337.46
Countywide Average Paid on Behalf of Each Child Served:	\$2,911.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	295	159

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	355	77.34%
African-American/Not Hispanic:	21	4.58%
Hispanic:	42	9.15%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	9	1.96%
Other race:	0	0.00%
Multi-Racial:	32	6.97%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	43	9.37%	7.27%	Other Services:	11	2.40%	0.72%
Audiology:	97	21.13%	17.84%	Physical Therapy:	182	39.65%	35.98%
Developmental Ther:	274	59.69%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	430	93.68%	91.17%
Interpreter Services:	18	3.92%	0.87%	Social Work:	5	1.09%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	257	55.99%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	11	2.40%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	204	44.44%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,521	1.38%	0.27%
Age 0 to 3 (ISDH):	558	0.96%	0.22%
Low Birth Weight (ISDH):	35	0.73%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	7	12.28%	3.72%
Total Number of Children Served:	57		10.22%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		15.2	14.3
Average Days from Referral to IFSP:	34.0		34.8	35.6
Children moving to Preschool Special Education:	7	12.28%	11.51%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	7.02%	6.88%	7.27%
Eligible Children who declined services:	2	3.51%	1.92%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	93.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$168,302.16
Countywide Average Paid on Behalf of Each Child Served:	\$2,952.67

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	33	23

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	51	89.47%
African-American/Not Hispanic:	1	1.75%
Hispanic:	1	1.75%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	7.02%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	12.28%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	9	15.79%	17.84%	Physical Therapy:	28	49.12%	35.98%
Developmental Ther:	26	45.61%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	46	80.70%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	35	61.40%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.75%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	28	49.12%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	7,353	4.86%	0.12%
Age 0 to 3 (ISDH):	233	3.96%	0.09%
Low Birth Weight (ISDH):	18	4.23%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	2	10.53%	3.03%
Total Number of Children Served:	19		8.15%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.2		13.6	14.3
Average Days from Referral to IFSP:	37.0		34.8	35.6
Children moving to Preschool Special Education:	7	36.84%	12.12%	11.50%
Exiting Children Under 3, Services No Longer Needed:	1	5.26%	5.05%	7.27%
Eligible Children who declined services:	0	0.00%	2.19%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		88.89%	95.74%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$68,673.03
Countywide Average Paid on Behalf of Each Child Served:	\$3,614.37

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	11	7

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	19	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	21.05%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	1	5.26%	17.84%	Physical Therapy:	10	52.63%	35.98%
Developmental Ther:	9	47.37%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	16	84.21%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	2	10.53%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	14	73.68%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	1	5.26%	0.06%
Nutrition:	1	5.26%	3.92%	Vision:	2	10.53%	0.30%
Occupational Ther:	6	31.58%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vanderburgh County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	171,558	45.62%	2.80%
Age 0 to 3 (ISDH):	6,909	47.92%	2.66%
Low Birth Weight (ISDH):	554	50.50%	2.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	70	13.21%	3.05%
Total Number of Children Served:	530		7.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.1		15.5	14.3
Average Days from Referral to IFSP:	36.0		36.5	35.6
Children moving to Preschool Special Education:	30	5.66%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	47	8.87%	8.75%	7.27%
Eligible Children who declined services:	12	2.26%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		99.27%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,393,863.29
Countywide Average Paid on Behalf of Each Child Served:	\$2,629.93

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	334	192

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	417	78.68%
African-American/Not Hispanic:	52	9.81%
Hispanic:	13	2.45%
American Indian/Alaskan Native:	1	0.19%
Asian/Pacific Islander:	7	1.32%
Other race:	0	0.00%
Multi-Racial:	40	7.55%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	20	3.77%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	219	41.32%	17.84%	Physical Therapy:	142	26.79%	35.98%
Developmental Ther:	205	38.68%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	433	81.70%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	7	1.32%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	341	64.34%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	16	3.02%	3.92%	Vision:	14	2.64%	0.30%
Occupational Ther:	129	24.34%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vermillion County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,626	5.90%	0.27%
Age 0 to 3 (ISDH):	609	5.69%	0.23%
Low Birth Weight (ISDH):	46	5.82%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	4	6.67%	2.09%
Total Number of Children Served:	60		9.85%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.2		12.6	14.3
Average Days from Referral to IFSP:	31.0		33.5	35.6
Children moving to Preschool Special Education:	2	3.33%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	8	13.33%	9.09%	7.27%
Eligible Children who declined services:	2	3.33%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		91.43%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$151,587.43
Countywide Average Paid on Behalf of Each Child Served:	\$2,526.46

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	42	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	57	95.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.67%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.33%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	10.00%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	0	0.00%	17.84%	Physical Therapy:	23	38.33%	35.98%
Developmental Ther:	44	73.33%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	98.33%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	13	21.67%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	1	1.67%	0.30%
Occupational Ther:	10	16.67%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	105,080	37.27%	1.72%
Age 0 to 3 (ISDH):	3,959	36.98%	1.53%
Low Birth Weight (ISDH):	284	35.89%	1.44%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	63	20.66%	4.94%
Total Number of Children Served:	305		7.70%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.1		12.6	14.3
Average Days from Referral to IFSP:	31.0		33.5	35.6
Children moving to Preschool Special Education:	17	5.57%	7.06%	11.50%
Exiting Children Under 3, Services No Longer Needed:	26	8.52%	9.09%	7.27%
Eligible Children who declined services:	4	1.31%	2.99%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		92.43%	93.43%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$893,103.06
Countywide Average Paid on Behalf of Each Child Served:	\$2,928.21

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	200	103

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	277	90.82%
African-American/Not Hispanic:	11	3.61%
Hispanic:	1	0.33%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	0.66%
Other race:	0	0.00%
Multi-Racial:	14	4.59%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	21	6.89%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	10	3.28%	17.84%	Physical Therapy:	104	34.10%	35.98%
Developmental Ther:	239	78.36%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	285	93.44%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	110	36.07%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	7	2.30%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	69	22.62%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wabash County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,751	9.27%	0.57%
Age 0 to 3 (ISDH):	1,266	7.99%	0.49%
Low Birth Weight (ISDH):	111	10.08%	0.56%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	6	9.84%	1.53%
Total Number of Children Served:	61		4.82%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.9		13.6	14.3
Average Days from Referral to IFSP:	36.0		35.9	35.6
Children moving to Preschool Special Education:	7	11.48%	11.53%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	8.08%	7.27%
Eligible Children who declined services:	0	0.00%	3.13%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	89.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$158,616.23
Countywide Average Paid on Behalf of Each Child Served:	\$2,600.27

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	58	95.08%
African-American/Not Hispanic:	2	3.28%
Hispanic:	1	1.64%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.64%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	3	4.92%	17.84%	Physical Therapy:	19	31.15%	35.98%
Developmental Ther:	39	63.93%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	59	96.72%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	36	59.02%	54.77%
Nursing:	1	1.64%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	13	21.31%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	8,625	3.33%	0.14%
Age 0 to 3 (ISDH):	275	2.85%	0.11%
Low Birth Weight (ISDH):	19	2.96%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	1	9.09%	1.06%
Total Number of Children Served:	11		4.00%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.2		14.2	14.3
Average Days from Referral to IFSP:	38.0		35.4	35.6
Children moving to Preschool Special Education:	0	0.00%	9.24%	11.50%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.80%	7.27%
Eligible Children who declined services:	0	0.00%	1.62%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		100.00%	93.94%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$23,390.92
Countywide Average Paid on Behalf of Each Child Served:	\$2,126.45

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	5	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	11	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	9.09%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	1	9.09%	17.84%	Physical Therapy:	2	18.18%	35.98%
Developmental Ther:	9	81.82%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	9	81.82%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	0	0.00%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	1	9.09%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	52,914	14.07%	0.86%
Age 0 to 3 (ISDH):	1,966	13.64%	0.76%
Low Birth Weight (ISDH):	134	12.24%	0.68%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	20	10.93%	2.96%
Total Number of Children Served:	183		9.31%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.5		15.5	14.3
Average Days from Referral to IFSP:	34.0		36.5	35.6
Children moving to Preschool Special Education:	11	6.01%	5.98%	11.50%
Exiting Children Under 3, Services No Longer Needed:	15	8.20%	8.75%	7.27%
Eligible Children who declined services:	2	1.09%	1.70%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		95.37%	97.89%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$490,076.71
Countywide Average Paid on Behalf of Each Child Served:	\$2,678.01

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	121	60

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	163	89.07%
African-American/Not Hispanic:	4	2.19%
Hispanic:	7	3.83%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	6	3.28%
Other race:	0	0.00%
Multi-Racial:	3	1.64%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	6.56%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	74	40.44%	17.84%	Physical Therapy:	50	27.32%	35.98%
Developmental Ther:	73	39.89%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	162	88.52%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	1	0.55%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	137	74.86%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	3	1.64%	3.92%	Vision:	6	3.28%	0.30%
Occupational Ther:	49	26.78%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Washington County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,431	9.64%	0.45%
Age 0 to 3 (ISDH):	1,044	9.34%	0.40%
Low Birth Weight (ISDH):	63	7.72%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	10	12.35%	2.75%
Total Number of Children Served:	81		7.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.0	14.3
Average Days from Referral to IFSP:	34.0		34.1	35.6
Children moving to Preschool Special Education:	12	14.81%	16.76%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	4.94%	6.12%	7.27%
Eligible Children who declined services:	4	4.94%	2.26%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		95.35%	94.19%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$216,134.76
Countywide Average Paid on Behalf of Each Child Served:	\$2,668.33

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	59	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	78	96.30%
African-American/Not Hispanic:	2	2.47%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.23%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.70%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	22	27.16%	17.84%	Physical Therapy:	32	39.51%	35.98%
Developmental Ther:	46	56.79%	48.94%	Psychology:	1	1.23%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	98.77%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	22	27.16%	54.77%
Nursing:	1	1.23%	0.31%	Transportation:	5	6.17%	0.06%
Nutrition:	1	1.23%	3.92%	Vision:	3	3.70%	0.30%
Occupational Ther:	23	28.40%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	70,683	13.97%	1.15%
Age 0 to 3 (ISDH):	2,696	14.23%	1.04%
Low Birth Weight (ISDH):	209	13.56%	1.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	20	9.76%	2.24%
Total Number of Children Served:	205		7.60%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.2		13.3	14.3
Average Days from Referral to IFSP:	34.0		36.4	35.6
Children moving to Preschool Special Education:	30	14.63%	13.36%	11.50%
Exiting Children Under 3, Services No Longer Needed:	15	7.32%	6.86%	7.27%
Eligible Children who declined services:	0	0.00%	1.17%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		97.44%	97.57%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$651,818.00
Countywide Average Paid on Behalf of Each Child Served:	\$3,179.60

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	140	63

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	171	83.41%
African-American/Not Hispanic:	4	1.95%
Hispanic:	9	4.39%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.49%
Other race:	0	0.00%
Multi-Racial:	20	9.76%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	12.68%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	13	6.34%	17.84%	Physical Therapy:	110	53.66%	35.98%
Developmental Ther:	101	49.27%	48.94%	Psychology:	1	0.49%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	199	97.07%	91.17%
Interpreter Services:	2	0.98%	0.87%	Social Work:	34	16.59%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	126	61.46%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	27	13.17%	3.92%	Vision:	4	1.95%	0.30%
Occupational Ther:	58	28.29%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,705	6.38%	0.45%
Age 0 to 3 (ISDH):	1,010	5.09%	0.39%
Low Birth Weight (ISDH):	72	4.70%	0.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	4	4.76%	1.25%
Total Number of Children Served:	84		8.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		14.2	14.3
Average Days from Referral to IFSP:	37.0		35.3	35.6
Children moving to Preschool Special Education:	9	10.71%	10.55%	11.50%
Exiting Children Under 3, Services No Longer Needed:	10	11.90%	6.49%	7.27%
Eligible Children who declined services:	1	1.19%	2.03%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		98.08%	76.51%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$211,588.14
Countywide Average Paid on Behalf of Each Child Served:	\$2,518.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	58	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	77	91.67%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	5.95%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.95%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	8	9.52%	17.84%	Physical Therapy:	28	33.33%	35.98%
Developmental Ther:	32	38.10%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	84	100.00%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	60	71.43%	54.77%
Nursing:	2	2.38%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	0	0.00%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	26	30.95%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

White County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,204	9.09%	0.41%
Age 0 to 3 (ISDH):	1,090	9.98%	0.42%
Low Birth Weight (ISDH):	66	9.29%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	6	10.34%	1.55%
Total Number of Children Served:	58		5.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.3		15.4	14.3
Average Days from Referral to IFSP:	41.0		38.5	35.6
Children moving to Preschool Special Education:	5	8.62%	16.69%	11.50%
Exiting Children Under 3, Services No Longer Needed:	4	6.90%	5.24%	7.27%
Eligible Children who declined services:	0	0.00%	2.74%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		96.77%	94.07%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$129,555.89
Countywide Average Paid on Behalf of Each Child Served:	\$2,233.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	52	89.66%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	3.45%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	6.90%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	12.07%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	11	18.97%	17.84%	Physical Therapy:	19	32.76%	35.98%
Developmental Ther:	32	55.17%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	94.83%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	27	46.55%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.72%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	8	13.79%	35.02%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Whitley County Profile Report

Reporting Period: 07/01/04 - 06/30/05

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	31,028	4.85%	0.51%
Age 0 to 3 (ISDH):	1,261	4.21%	0.49%
Low Birth Weight (ISDH):	77	3.71%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as of 06/01/05			
0 to 1 Year Olds:	13	13.40%	3.06%
Total Number of Children Served:	97		7.69%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		13.6	14.3
Average Days from Referral to IFSP:	40.0		37.3	35.6
Children moving to Preschool Special Education:	8	8.25%	11.37%	11.50%
Exiting Children Under 3, Services No Longer Needed:	12	12.37%	10.23%	7.27%
Eligible Children who declined services:	1	1.03%	2.18%	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		50.85%	85.77%	92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$235,628.44
Countywide Average Paid on Behalf of Each Child Served:	\$2,429.16

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	63	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	94	96.91%
African-American/Not Hispanic:	1	1.03%
Hispanic:	1	1.03%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.03%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.06%	7.27%	Other Services:	0	0.00%	0.72%
Audiology:	14	14.43%	17.84%	Physical Therapy:	27	27.84%	35.98%
Developmental Ther:	60	61.86%	48.94%	Psychology:	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	94	96.91%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Work:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	46	47.42%	54.77%
Nursing:	0	0.00%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	1	1.03%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	26	26.80%	35.02%				

Source: First Steps Sidehatch Database